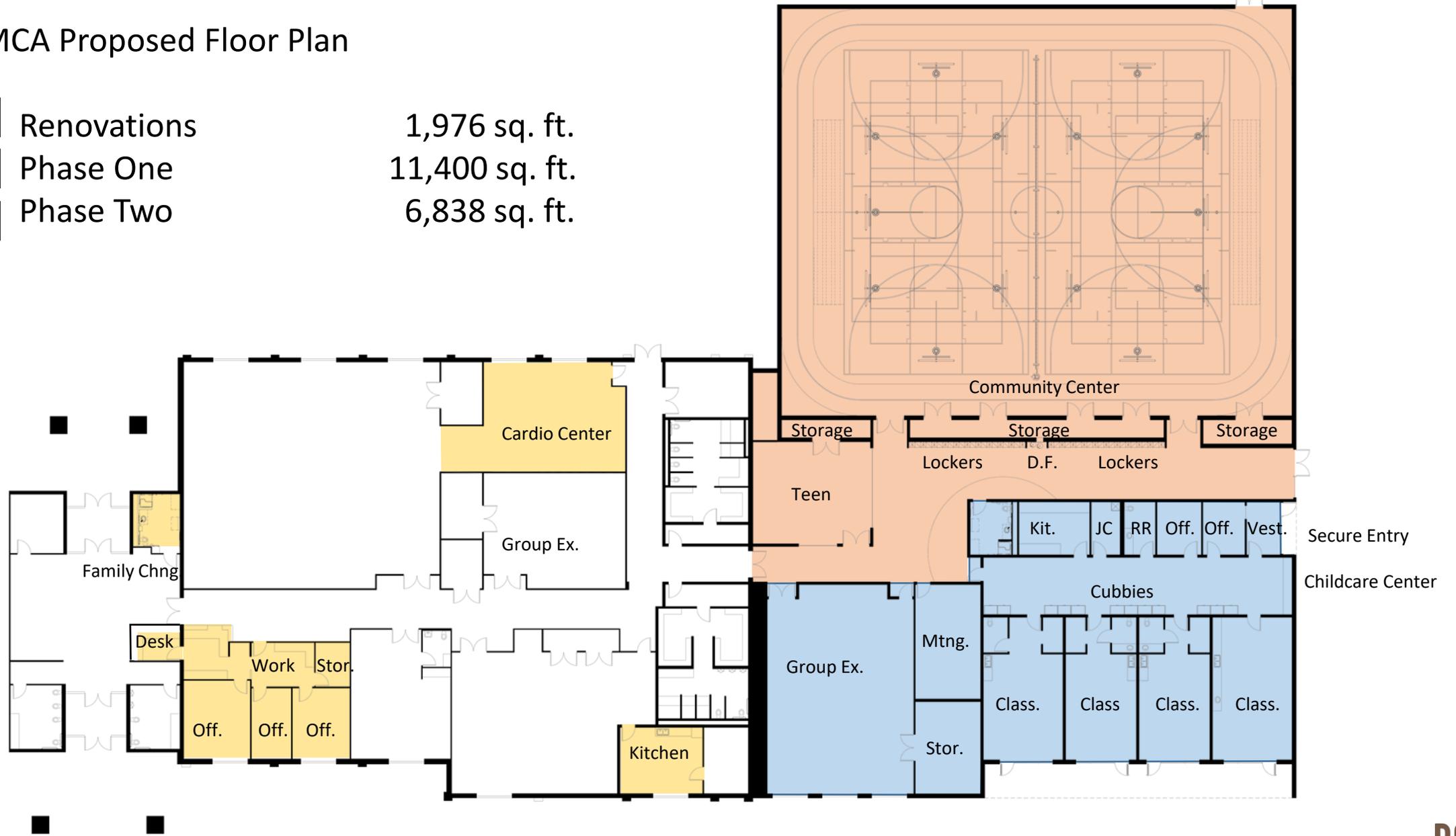


YMCA Proposed Floor Plan

- Renovations 1,976 sq. ft.
- Phase One 11,400 sq. ft.
- Phase Two 6,838 sq. ft.





CHILDCARE CENTER



CHILDCARE CENTER





WASHINGTON COUNTY FAMILY YMCA – Representative Project Examples

YMCA– Anticipated Construction Costs (Estimated)

Interior Renovations (Self Funded)

Contingency	\$ 20,000
Construction & Professional Fees	\$180,000
Sub-Total Renovations	\$200,000

Community Center

Construction & Professional Fees	\$2,100,000
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Project Total

\$4,300,000

 **Initial Philanthropic Goal**

\$2,100,000

Child Care Center (Phase 2, Future Expansion)

Construction & Professional	\$2,000,000
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Last updated 5/3/24